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PART--III-- Acts of Tripura Legislature

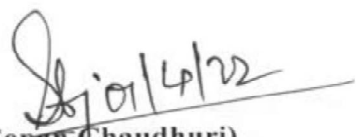
**Government of Tripura
Law Department
Secretariat : Agartala**

NO.F.8(3)-Law/Leg-I/2022/

Dated, Agartala, the 1st April, 2022

NOTIFICATION

The following Act of the Tripura Legislative Assembly received the assent of the Governor of Tripura on the 30th of March, 2022 and is hereby published for General information.


(Sopan Chaudhuri)
Deputy Secretary, Law
Government of Tripura

TRIPURA ACT NO.2 OF 2022.

**THE TRIPURA APPROPRIATION ACT, 2022 (THE TRIPURA ACT NO.2 OF 2022)
AN
ACT**

to provide for the withdrawal of certain sum from and out of the Consolidated Fund of the State of Tripura for the Services of the financial year 2022-23.

BE it enacted by the Legislative Assembly of Tripura in the seventy third year of the Republic of India as follows: -

- | | |
|---|---|
| <i>Short Title</i> | 1. This act may be called the Tripura Appropriation Act, 2022. |
| <i>Issue of a sum of Rs.27047,66,61,000/- out of the Consolidated Fund of the State of Tripura for the Financial Year 2022-23.</i> | 2. From and out of the Consolidated Fund of the State of Tripura, there may be paid sums not exceeding those specified in column-3 of the Schedule amounting in the aggregate to the sums of Rupees twenty seven thousand forty seven crore sixty six lakh and sixty one thousand only towards defraying the several charges which will come in course of payment during the financial year 2022-23 (hereinafter referred to as the said year) in respect of the services and purposes specified in column-2 of the said Schedule. |
| <i>Appropriation</i> | 3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Tripura by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation of the said year. |

THE SCHEDULE
See Section (2 & 3)
Tripura ACT No.2 of 2022

(Rs. In lakhs)

1	2	3						
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
1	Parliamentary Affairs	44.00	0.00	44.00	2753.00	30.00	2783.00	2827.00
2	Governor's Secretariat	749.00	37.00	786.00	0.00	0.00	0.00	786.00
3	General Administration (S.A.) Department	0.00	0.00	0.00	9575.00	217.00	9792.00	9792.00
4	Election Department	0.00	0.00	0.00	4202.10	300.00	4502.10	4502.10
5	Law Department	0.00	0.00	0.00	14940.25	909.18	15849.43	15849.43
6	Revenue Department	0.00	0.00	0.00	28718.30	10700.00	39418.30	39418.30
7	General Administration (AR) Department	0.00	0.00	0.00	414.60	0.00	414.60	414.60
8	General Administration (P&T) Department	656.50	14.00	670.50	642.72	0.00	642.72	1313.22
9	Statistics Department	0.00	0.00	0.00	1107.50	0.00	1107.50	1107.50
10	Home (Police) Department	0.00	0.00	0.00	201956.56	2389.24	204345.80	204345.80
11	Transport Department	0.00	0.00	0.00	2658.50	1224.00	3882.50	3882.50
12	Co-operation Department	80.00	210.00	290.00	3073.00	1386.00	4459.00	4749.00
13	Public Works (R&B) Department	72.00	687.23	759.23	52972.00	94403.00	147375.00	148134.23
14	Power Department	0.00	0.00	0.00	7876.20	13612.00	21488.20	21488.20
15	P.W.(WR) Department	0.00	0.00	0.00	19268.70	20746.00	40014.70	40014.70
16	Health Department	0.00	0.00	0.00	41732.00	27576.82	69308.82	69308.82
17	Information & Cultural Affairs	0.00	0.00	0.00	6514.50	1122.00	7636.50	7636.50
18	General Administration (Political) Department	0.00	0.00	0.00	438.10	0.00	438.10	438.10

Tripura Gazette, Extraordinary Issue, April 11, 2022 A. D.

(Rs. In lakhs)

1	2	3						
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
19	Tribal Welfare Department	0.00	0.00	0.00	62961.58	16634.46	79596.04	79596.04
20	Welfare of SC Department	0.00	0.00	0.00	11154.93	2376.22	13531.15	13531.15
21	Food & Civil Supplies & Consumer Affairs Department	0.00	0.00	0.00	10833.50	129.45	10962.95	10962.95
22	Relief & Rehabilitation Department	0.00	0.00	0.00	69613.00	0.00	69613.00	69613.00
23	Panchayat Raj Department	0.00	0.00	0.00	45546.25	57.00	45603.25	45603.25
24	Industries & Commerce Department	0.00	0.00	0.00	11289.00	5188.00	16477.00	16477.00
25	Industries & Commerce (H.H.& Sericulture) Department	0.00	0.00	0.00	2926.22	1482.00	4408.22	4408.22
26	Fisheries Department	0.00	0.00	0.00	9640.50	6946.50	16587.00	16587.00
27	Agriculture Department	0.00	0.00	0.00	51029.65	9535.07	60564.72	60564.72
28	Horticulture Department	0.00	0.00	0.00	14497.00	1081.00	15578.00	15578.00
29	Animal Resource Development Department	0.00	0.00	0.00	16056.45	4910.07	20966.52	20966.52
30	Forest Department	600.00	0.00	600.00	21273.11	13450.00	34723.11	35323.11
31	Rural Development Department	0.00	0.00	0.00	214001.50	7749.03	221750.53	221750.53
32	T.R.P. & P.T.G. Department	0.00	0.00	0.00	3429.70	361.00	3790.70	3790.70
33	Science, Technology & Environment	0.00	0.00	0.00	1059.10	1200.00	2259.10	2259.10
34	Planning and Co- ordination Department	0.00	0.00	0.00	3577.71	0.00	3577.71	3577.71

Tripura Gazette, Extraordinary Issue, April 11, 2022 A. D.

(Rs. In lakhs)

1	2	3					
No. of Votes	Services and purposes	Budget Provision					
		Charged on the Consolidated Fund			Voted by Assembly		
		Revenue	Capital	Total	Revenue	Capital	Total
35	Urban Development Department	0.00	0.00	0.00	102547.00	3667.92	106214.92
36	Home (Jail) Department	0.00	0.00	0.00	4508.50	1000.00	5508.50
37	Labour Organisation	0.00	0.00	0.00	1569.96	0.00	1569.96
38	GA (Printing & Stationery) Department	0.00	0.00	0.00	1465.00	60.00	1525.00
39	Education (Higher) Department	0.00	0.00	0.00	24252.00	7704.68	31956.68
40	Education (School) Department	0.00	0.00	0.00	197705.27	21868.00	219573.27
41	Education (Social) Department	0.00	0.00	0.00	122649.17	101.00	122750.17
42	Education (Youth Affairs & Sports) Department	0.00	0.00	0.00	8898.76	2858.00	11756.76
43	Finance Department	149236.00	101414.68	250650.68	344745.00	100201.00	444946.00
44	Institutional Finance	0.00	0.00	0.00	591.00	0.00	591.00
45	Taxes and Excise	0.00	0.00	0.00	3419.21	0.00	3419.21
46	Treasuries	0.00	0.00	0.00	1208.84	170.00	1378.84
47	College of Agriculture	0.00	0.00	0.00	873.10	14.00	887.10
48	High Court	3027.46	0.00	3027.46	180.60	0.00	180.60
49	Fire Service Organisation	0.00	0.00	0.00	11058.17	400.00	11458.17
50	Civil Defence	0.00	0.00	0.00	686.00	0.00	686.00
51	Public Works (DWS) Department	0.00	0.00	0.00	26829.00	13789.21	40618.21
52	Family Welfare & Preventive Medicine	0.00	0.00	0.00	77308.16	8461.75	85769.91
53	Tribal Welfare (Research) Department	0.00	0.00	0.00	557.69	840.00	1397.69

(Rs. In lakhs)

1	2	3						
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
54	Factories & Boilers Organisation.	0.00	0.00	0.00	435.00	0.00	435.00	435.00
55	Employment & Manpower	0.00	0.00	0.00	890.23	0.00	890.23	890.23
56	Information Technology	0.00	0.00	0.00	5301.20	3050.00	8351.20	8351.20
57	Welfare of Minorities Department	0.00	0.00	0.00	1677.85	5957.49	7635.34	7635.34
58	Home (FSL,PAC,Prosecution & Co-ordination Cell)	0.00	0.00	0.00	752.64	36.36	789.00	789.00
59	Tourism	0.00	0.00	0.00	924.00	5255.00	6179.00	6179.00
60	Kokborok & Other Minority Languages	0.00	0.00	0.00	122.20	8.10	130.30	130.30
61	Welfare of OBCs	0.00	0.00	0.00	4067.00	2157.00	6224.00	6224.00
62	Education (Elementary)	0.00	0.00	0.00	110841.77	50.01	110891.78	110891.78
63	Industries & Commerce (Skill Development)	0.00	0.00	0.00	121.50	0.00	121.50	121.50
64	Health (AGMC & GBP)	0.00	0.00	0.00	17806.13	2850.00	20656.13	20656.13
GRAND TOTAL :		154464.96	102362.91	256827.87	2021724.18	426214.56	2447938.74	2704766.61

(SOPAN CHAUDHURI)
Deputy Secretary, LAW
Government of Tripura